

# I-1. Each Elementary School - Total School Spending

State Street #1400

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	309						
Total		\$ 2,999,907	100.0%	\$ 9,708	\$ 8,285	17.2%	104.2%
Instruction		\$ 2,277,382	75.9%	\$ 7,370	\$ 5,909	24.7%	79.1%
Face-to-Face Teaching		\$ 2,177,257	72.6%	\$ 7,046	\$ 5,600	25.8%	75.6%
Instructional Teachers		1,912,436	63.7%	6,189	4,961	24.8%	66.4%
Substitutes		29,908	1.0%	97	115	-15.5%	1.0%
Instructional Paraprofessionals		234,913	7.8%	760	524	45.0%	8.2%
Classroom Materials		\$ 100,125	3.3%	\$ 324	\$ 309	4.9%	3.5%
Pupil-Use Technology & Software		26,740	0.9%	87	85	2.2%	0.9%
Instructional Materials, Trips & Supplies		73,385	2.4%	237	224	5.9%	2.5%
Instructional Support		\$ 305,828	10.2%	\$ 990	\$ 987	0.3%	10.6%
Pupil Support		\$ 112,588	3.8%	\$ 364	\$ 334	9.1%	3.9%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		75,235	2.5%	243	209	16.3%	2.6%
Extracurricular		5,420	0.2%	18	21	-17.2%	0.2%
Student Health & Services		31,933	1.1%	103	103	-0.1%	1.1%
Teacher Support		\$ 27,981	0.9%	\$ 91	\$ 103	-12.4%	1.0%
Curriculum Development		93	0.0%	0	0	-5.4%	0.0%
In-Service, Staff Development & Support		27,888	0.9%	90	103	-12.4%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 165,259	5.5%	\$ 535	\$ 550	-2.7%	5.7%
Program Management		15,007	0.5%	49	50	-2.4%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		150,252	5.0%	486	500	-2.7%	5.2%
Operations		\$ 308,417	10.3%	\$ 998	\$ 1,026	-2.7%	10.7%
Non-Instructional Pupil Services		\$ 168,044	5.6%	\$ 544	\$ 571	-4.8%	5.8%
Transportation		85,107	2.8%	275	318	-13.4%	3.0%
Food Service		71,324	2.4%	231	211	9.3%	2.5%
Safety		11,614	0.4%	38	42	-11.0%	0.4%
Facilities		\$ 140,373	4.7%	\$ 454	\$ 455	-0.1%	4.9%
Building Upkeep, Utilities & Maintenance		140,373	4.7%	454	455	-0.1%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 108,280	3.6%	\$ 350	\$ 363	-3.4%	3.8%
School Management		\$ 108,280	3.6%	\$ 350	\$ 363	-3.4%	3.8%
Principals & Assistant Principals		79,929	2.7%	259	271	-4.5%	2.8%
School Office		28,352	0.9%	92	92	-0.1%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%